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Previous references.

File No. 191 of 03-04

1903.

Serial Nos. 1.

(Gen. Fin.)

Later references.

Gen. Fin. 170 of 04-05.
May. 05.

GENERAL AND REVE

Part B. for

SUBJECT.

Budget Estimates of the Forest Dept.
for 1904-05.

Table of Contents.

Sl. 1. No. Fl. 2732-41 dy. 7-4-04 To the Comptr. & Secry. Forest Dept. Sanctioning the Budget Estimates of the Forest Dept. for 1904-05, providing for receipts amounting to Rs. 16,58,420/, and Expenditure amounting to Rs. 6,48,590/,

Forest Budget.

1904-05

Mysore Forest Department

Note.

I beg to submit for sanction of Government the Budget Estimates of Receipts and Expenditure of the Mysore Forest Department for the official year ending 30th June 1905, with marginal remarks explaining the variations as compared with the figures for the year ending 30th June 1904, and actuals for the

years previous to the latter.

Receipts.

I. Timber and other produce removed by Government agency.

The anticipated revenue under this head shows an increase of Rs 1,51,250 ~~1,59,000~~ over the estimates of 1903-04. In addition to the ordinary collection of wood for the market, about 1,88,400 cubic feet of timber will be collected and sold to Mr. Haji Ismail Saith for supply to the Gold Fields in accordance with the agreement entered into with him as per Government order No. [illegible] dated the

26th January 1904. The revenue anticipated from this special transaction is Rs ~~1,40,000~~ 1,32,300. Further, a sum of Rs 25,000/- is anticipated from the sale of grant teak trees in the Kakankote Forest, in accordance with the special contract entered into with the sleeper contractors Messrs. Nagappa and Co (Vide Government Order No. 289-90/3262-3 dated 11th November 1903). Apart from these two special transactions, the ordinary revenue is estimated at

89,000.

	Rs
1902.03.	10,03,354
1903.04	10,11,259
1904.05	10,03,352

(d) Sandalwood.

The estimate is based on the actual realizations for 1902-03 and 1903-04.

Yr bul-mulcile [illegible]
[illegible] Yr [illegible]
I am very [illegible] be [illegible]
on the [illegible] collection.

(c) Grass and other minor produce.

The price of gallnut has gone down enormously and it would not pay to collect it departmentally. It is therefore proposed to lease out the crop in Hassan, Kadur and Shimoga, hence a decrease of Rs 36,560 as compared with the estimate for the current year is anticipated.

II. Timber and other produce removed by Consumers.

(a) Firewood and Charcoal.

An increase of Rs 4,600/- over that of the estimate for the current year is provided for in view of the fact that a larger revenue

expected from sale of standing fuel in coupes and of Casuarina in plantations.

(b) Bamboos.

Owing to the prevalence of plague and anticipated slack demand in consequence, the budget estimate has been put down at a lower figure than the actuals for the past year and the budget estimate for 1903-04 has been adopted

1903.04 43,047
1904.05 40,200

(d) Grazing and fodder grass.

1904.05 48,860
1903.04 45,000
+ 3,860

The increase will accrue as a result of extension of forests and better check of grazing licenses.

(e) Other minor produce.

The revenue under I (e) having been curtailed for reasons stated already, the receipts

from the sale of leases for the right of collecting minor produce will, it is expected, be slightly larger than the estimate for 1903-04.

The other items are fluctuating and call for no remarks.

Disbursements.

A Conservancy and Works.

I Timber and other produce removed by Government agency.

Provision made exceeds that of 1903-04 by Rs 89,205. (As explained under receipts Rs 74,000 are required to

(c) Grass and other produce.

	Rs
1903-04.	20950
1904-05	9750
	11200

decrease of Rs 11,200 as a result of 36 Rs. Cattle-sheds were built in the latter.

As no departmental collection will be undertaken in Shimoga, Kadur and Hassan districts, expenditure has been curtailed by Rs 11,200 ~~8,203~~.

II. Timber and other produce removed by Consumers.

The decrease under head II is in consequence of employment of Commission agents in lieu of temporary establishment.

VI (b) Feed and Keep of cattle.

Rs 650 have been provided under this

by grants for all unclassed items which ought to be entered by ~~re~~ Inspection ~~re~~

head ~~as~~ addition to last year's estimate on account of cost of rations to elephants likely to be entrapped under the pit-fall system in the Mysore District.

VII (a) Roads & Bridges.

The following works are proposed to be carried out during the year:—

(1) New feeder line into the (Nildurgi valley) in the Shimoga State Forest. ... Rs 3,000

(2) (Maintenance) Charges of Bedaguli-Kaudkrabab Road. 1,500

(3) Repairs to Hunjur-Bedaguli Road. ... 500

sanctioned by G.
the provision made here
will be transferred to
the budget of the P.W.D.
through which the work
will be executed.

(9) For repairs
to existing build-
ings in all the
districts ..... 5,165.

may be reduced
to 4000 -

VIII Demarcation, im-
provement and extension
of forests.

(a) Demarcation. —

Government were pleased
to remark on the Ad-
ministration Report
for 1902-03 as follows:-

"We shall be re-
"quired to spend at least

"Rs 10,000 a year during the next three years before the boundary lines can be placed in a satisfactory condition." — Now the improvement of the boundaries of the existing State Forests and new demarcation in newly constituted State Forests, the allotment of Rs 19,170 is absolutely required.

(b) <u>Compensation for land and rights.</u>

Provision has been made for acquiring sites for Veeranahosahalli Lodge, Nanjangud Depot, Sandal Kote at Sarikere, Benkipur Depot and for lands included in

Order No 1757-68
" H. & 29-95
dated 12 th January, 1904.
The remaining Rs 6,000/-
out of 11,000 required
is included in charges
under B. Establishment.

1904 05. 3,29,680
1903.04 2,26,540
+ 1,03,140 Increase

The total estimated
charges under all heads
of "A Conservancy and
Works" aggregate Rs ~~4,08,290~~ 3,29,680 being Rs 1,03,140
more than that of last
year which is mainly
due, (1) to enhanced
collection of timber,
(2) ~~extension~~ planting
and cultural operations,
(3) construction of Sandal
Kotties, (4) Forest Sur-
veys, (5) improvement
and clearing of demarcation

lines and (b) organisation of a special Establishment for the formation of Game Preserves.

B. Establishment.

I Salaries.

(b) Superior officers.

Provision has been made here for the pay of Mr. G. C. Ricketts as Deputy Conservator, III grade, and one post of the last grade of Assistant Conservator will be kept vacant, hence the increase of Rs 2,400.

(c) Office Establishment

The increase is on account of revision of—

office establishments of District Forest officers.

II Travelling allowances.

1904.05. 46,916
1903.04 46,916

(c) Subordinate Forest and Depot Establishment.

Increased collection of timber and extension of other works entail increased amount of travelling on the part of Rangers and Foresters. The District Forest officers of Kadur and Mysore have, therefore, provided a larger allotment. The increase is only Rs 2,120 over that of last year.

The actuals for 1903/04 were only Rs 15,780 as against the budget provision of Rs 23,700 for 1903/04 which is quite adequate.

The estimated expenditure under all

heads of B. Establish-
ment" amounts to Rs 3,01,22
against the sanctioned
provision of Rs 2,93,50
for 1903-04.

The total Receipts
amount to Rs 16,66,37½
and the total expendi-
ture under both "Conser-
vancy" and "Establish-
ment" to Rs 7,09,556
leaving a Surplus of
Rs 9,56,819 against
that of Rs 9,96,310 for
1903-04.

Capt. Ubrani
14.2.04.

Asst. Conservator of Forests
... Sec'y. to Govt.

To

The Dewan
through the Secretary
Council

C237
14.2.04.

BUDGET ESTIMATE FOR 1904-05.

I beg to submit the following notes for the consideration of the Second Councillor with reference to his remarks on my Budget Estimates for 1904-05.

R E C E I P T S.

1(a). Timber.- The figures revised by the Second Councillor for Gold Fields supply may stand, although I expect they will be greatly exceeded. Under "giant teak trees", I expect more than Rs 25,000 I had budgetted for. The anticipated receipts are about Rs 50,000. I therefore beg that my estimate of Rs 25,000 may be allowed to stand.

1(e). Grass and other minor forest produce. The large difference is due to the fact that it is proposed to give up departmental collection of gall-nuts in Hassan (except in one taluk), Kadur, Bangalore, Kolar and Shimoga as it has been found that it does not pay to collect this produce departmentally. The actuals for ~~1902-03~~ 1903-04 were only Rs ~~33,573~~ 24,200, so that the difference is only Rs ~~4,383~~ 4,773.

11(c) Bamboos. The receipts on account of supplies to the Plague Department are credited to head 1(c) "Bamboos" and not to this head. Although the revenue estimated is considerably less than the actuals for 1902-03 owing to discouraging prospects in the Bangalore District, it is fully believed that the actuals of 1902-03 will be realised as Mysore and Shimoga will yield a large increase.

All right. Under the figures of 1903/04 which are smaller than those of 1902/03 C

D I S B U R S E M E N T S.

1(a). Timber. I have no objection to the estimate being reduced under this head, as it is believed that Government will make a supplementary grant if necessary.

1 (c). Bamboos. The cost price is, as a matter of fact, recovered from the Plague Department though several months after the supply and credited to Revenue head 1(c) "Bamboos". I therefore beg that no reduction be made under this head.

I do not want any reduction to be made - I know an increase under Rev. 1th - Q

11(d). Sandalwood. The additional budget allotment asked for was to meet cost of operations that will be undertaken to combat the "Spike" disease, though I regret that I omitted to mention this fact in my note. I however think that Rs 55,000 will suffice under this head.

i(b).- Four elephants have been ately captured and the additional bud- et allotment is required for their feed nd keep .

Re Case-C.

ii(a). Roads and bridges. As some ew roads are absolutely necessary in he Shimoga District for the extraction f timber in inaccessible tracts, I beg hat the estimate be raised from 6,000 Rs o Rs 8,000.

Yes C.

(b). Compensation for land and rights.

The sites occupied by the anjangud and Benkipur depots and Viran- osahalli Lodge are already in posses- sion of the Department. We must either acquire or relinquish them. We cannot do the latter as more suitable sites are not available. I therefore beg that the estimate may be allowed to stand.

Relate the concessions as before C.

(c). PLANTATIONS. It is proposed to gradually replace casuarina in the CASUARINA-CUM-SANDAL plantations,

Put the estimate for 1903-04 - We cannot give more (
22/2

(vide circular instructions enclosed herewith) by indigenous growth in the interests of sandal, as casuarina has been found unsuitable as a nurse. Sandal is bound to disappear in these plantations, which have been raised at the cost of several lakhs of Rupees, if provision is not made to provide it with nurse before casuarina dies out. This work will cost about Rs 10,000, and I venture to think that it will not be regarded as an extravagant outlay for so important and necessary work. About Rs 2,000 will be required for sandal reproduction in State and District Forests.

A sum of Rs 8,000 will be required for tne following works:-

	RS.
Extension of Muthodi teak plantation.	2,000.
Planting of teak in exploited coupes and	

Cultural operations in the Chitaldrug District. (Government had sanctioned last year for this purpose Rs 6,000). 3,500.

The revenue derived from timber and sandalwood is large and the proposed expenditure for ensuring a permanent revenue from these sources is only Rs 20,750 which is less than 2 per cent of the gross yield. It need hardly be mentioned that if trees are not replaced as they are felled and removed, the yield will steadily diminish until we reach a stage when no trees will be left to fell. We have got a concrete instance of this in some of the forests of the Shimoga District. It is to provide against such a contingency, planting and cultural operations are proposed. These operations have given splendid results in this State. Indeed, there are not many British Provinces where such successful sandal and teak plantations have been raised. In years prior to 1895, the annual average expenditure under this head was Rs 73,504.

Forest Budget for 1904-05.

I have carefully studied the Budget submitted by the Offg. Conservator and am of opinion that it may be accepted with the modifications noted below:-

R e c e i p t s.

I (a) Timber:-

Two new sources of income are mainly responsible for the increase of Rs. 1,59,000 estimated under this head. I am afraid this income has been pitched somewhat too high. To be on the safe side, I would provide only for the minimum quantity of timber guaranteed to Mr. Haji Ismail Sait and for Rs. 15,000 under "Giant Teak Trees". The figures will be worked out in the office and the estimate modified to the extent required. After some experience shall have been gained a Supplt. Budget may if necessary be submitted making an enhanced provision -

See Mr Muthanna's further note - 25000 may be retained - Q 24/2/04

(b) Firewood and Charcoal:-

The actuals for 1902-03 and the estimates for 1903-04 give an average of only between 6 and 7 thousand rupees. I hesitate to accept the considerable advance proposed by the Conservator on the strength of mere expectations which may or may not be realized. I would retain the figure for 1903-04 which in itself is nearly double the actuals of the preceding year.

(c) Bamboos:-

It is not clear why a small increase of Rs. 500 has been proposed. The estimate, however, may stand.

(d) Sandalwood:-

The estimate may be reduced to the

the actuals of 1902-03. It may be noted here that in 1902-03 and 1903-04, there was some stock held over from previous years, whereas in 1904-05 the Department has to start afresh and count entirely upon the year's collection.

(e) Grass and other minor forest produce:-

There is a perceptible decrease of from Rs. 65,000 to Rs. 29,000 under this head due, according to the Conservator to the price of gall nut having gone down. The difference, however, is so great that I am not sure that by better and more economical management a somewhat larger income cannot be obtained from this source. The Conservator's estimate may, however, be provisionally accept to a report in detail.

II (a) Timber:-

The estimate shows a slight decrease and may be adopted.

(b) Firewood and charcoal:-

This is justified by the actuals of 1902-03, though for reasons stated, it is somewhat in advance of the estimate for 1903-04. It may be accepted.

(c) Bamboos:-

The estimate is less than the actuals of 1902-03 by Rs. 7000 and the estimate for 1903-04 by Rs. 4000. The explanation that Plag is responsible for slackness of demand is not understood. If people do not resort to the forests as largely as before in consequence of their requirements being supplied by the Forest

Forest Department through the Plague Department, it is not clear why the cost price of such supply should not be debited in accounts to the Department last mentioned. There is moreover no reason to apprehend that Plague would be worse in 1904-05 than in the two previous years. The estimate for 1903-04 may accordingly be repeated.

40,200

(d) Grazing and fodder grass:-

The small increase anticipated has been sufficiently accounted for and may stand.

(e) Other minor forest produce:-

62.900.

Though slightly in excess of the estimates for 1903-04, this is well within the actuals for 1902-03 and may be approved.

70837 ×

III Confiscated drift and waife wood:-

No remarks.

V.Miscellaneous:-

The decrease under "(c) other sources" and "(e) rent on toddy trees" ought to have been explained. The estimate, however, may stand.

.....

D i s b u r s e m e n t s.

A. Conservancy and Works.

I. Timber and other produce removed from forests by Government agency:

(a) Timber:-

There is under this head a very large increase which, I am afraid, is somewhat out of proportion to the only two new sources provided under "Receipts". If, as I have suggested under

under "Receipts", a reduction ~~in the Guaranteed minimum~~ is made, a corresponding decrease under "Disbursements" must follow. Strenuous endeavour should also be made to carry on exploitation generally in as economical a manner as possible. On the whole, I would ~~so reduce this estimate as~~ for the present ~~to give~~ would Rs. 50,000 instead of Rs. ~~83~~,205 in excess of the estimate for 1903-04.

(b) Firewood and Charcoal:-

While the receipts under this head show only an increase of Rs. 1570, i.e., from Rs. 8680 to Rs. 10,250, the expenditure shows an enormous increase of from Rs. 2530 to Rs. 6470. Surely the cost of making an additional collection estimated to bring in Rs. 1570 cannot amount to nearly Rs. 4000. There is thus apparently a mistake here. The estimate may be reduced to Rs. 3000.

(c) Bamboos:-

Here again there is an increase of nearly Rs. 4000 for which Plague is reported to be responsible. ~~Rs.~~ But as the cost price, i.e., cos of collection and carting, is legitimately charg -able to the Plague Department, a corresponding increase should be shewn under "Receipts I (c)", the estimate under which should be raised from Rs. 12000 odd to Rs. 16000 odd.

(d) Sandalwood:-

The average cost of collection is Rs. 24 per ton. In the Kadur District, however, certain not easily accessible tracts are propose to be operated upon with the result that an increase of Rs. 2½ per ton is anticipated. The

The total collection from the Kadur District is only 450 tons out of 2169 tons for the whole State. At Rs. 2½ extra, the Kadur collection would necessitate an additional provision of only Rs. 1125. That being so, Kadur cannot, as stated by the Conservator, contribute to the very large increase of nearly Rs. 9000 proposed under this head. What seems required is Rs. 4000 for collection in excess of 2000 tons and Rs. 1000 odd for higher rates for Kadur wood. The estimate will accordingly be reduced by Rs. 4000.

(e) Grass and other minor produce:-

Owing to the contemplated discontinuance of Departmental collection in the Shimoga, Kadur and Hassan Districts, the estimate under "Receipts" has been reduced from Rs. 65,000 to Rs. 29,000. But instead of a pro rata reduction, the expenditure proposed has been estimated at Rs. 12,000 odd against Rs. 20,000 odd. This seems to be in excess of actual requirements and will therefore be reduced by Rs. 3000.

II. Timber and other produce removed from the forests by consumers or purchasers:-

No remarks.

III. Confiscated drift and waif wood:

No remarks.

VI. Live and dead stock:-

(b) Feed and keep of cattle:-

There is no need to take an uncert and possible item into account and increase

the estimate for 1903-04 which therefore may be repeated in this Budget.

(c) Plant, tools and instruments:-

The provision proposed is double the actuals of 1902-03 and a third more than the estimate for 1903-04. No explanation has been given. The estimate for 1903-04 may be repeated.

VII. Communications and Buildings

(a) Roads and bridges:-

From Rs. 6000 in 1902-03 the estimate rose to Rs. 8000 in 1903-04. A still further increase to Rs. 10,000 is now proposed. There can be no doubt that this is an item of productive expenditure. At the same time, however, it is necessary that the expenditure on this and other items should be kept within the lowest limits possible. I would reserve item No. 1 for a more favorable opportunity. Under items 2 to 6 I would make a reduction of Rs. 1100. The provision will thus be reduced to Rs. 6000.

(b) Buildings:-

This again is an item under which some retrenchment seems indispensable. Item 1 relates to an incomplete work and may be allowed. Items 2 and 6 aggregating Rs. 5665 relate to repairs. A reduction of Rs. 1000 may be made. No: 3 provides for certain Forester's Quarters which seem urgently called for. It may stand. Item 7 does not seem urgent and may lie over. Of items 4, 5 and 6, No: 5 which has been held over from last year may be sanctioned, the other two being taken up later on. For No: 8 there is a

a provisional sanction. The work is extremely urgent and can no longer be safely delayed. It is a heavy item, but considering the interest involved I cannot see my way to advise its further postponement.

(c) Other works:-

The increase proposed is very slight and may be allowed.

VIII. Demarcation, improvement and extension of Forests:

(a) Demarcation:-

This item is no doubt important, but I am not prepared to support the proposal that the grant under it be raised from Rs. 3000 to Rs. 19,000. The Government observation relied upon by the Conservator justifies a grant of Rs. 10000 which therefore may be sanctioned.

Let me see this allocation

(b) Compensation for land and rights:-

The land required for the Tarikere Depot has already been ordered to be purchased from this year's Budget. The Nanjangud and Benkipur Depots and Virana Hosalli Lodge are not likely to be built in 1904-05. No provision for acquisition of lands therefore need now be made. The only item to be entered under this head is the compensation payable for lands to be included in certain new State Forests in the Mysore and Chitaldrug Districts. The probable amount should be ascertained and inserted. It appears to me that it is not likely to exceed Rs. 1500.

Revalidation allowed for the reason now stated

(c) Surveys and Working Plans:-

Rs. 20,000 seems sufficient under this head inclusive of Rs. 18,000 for which there is a separate sanction.

(d) Plantations:-

(1) 9338
(2) Rs 18,500

This is a costly item. The actuals of 1902-03[1] and the estimate for 1903-04[2] give an annual average of Rs. 14,000 to which figure the provision proposed for 1904-05 should be reduced. It is hoped that such large annually recurring outlay would be justified by results.

for reasons
Last stated,
please the
figures of 1903/04

(e) Protection from fire:-

The excess of Rs. 4000 over the estimate for 1903-04 may be reduced by one-half.

(f) Other works:-

May stand.

IX. Miscellaneous:

Under "(c) Other charges", no reason has been assigned for an increased grant which therefore should be reduced to the amount sanctioned for 1903-04.

Rs 1260.

Rs. 5,000 for "Establishment for Game Preserves" is a new item supported by separate sanction.

B. Establishments:

I. Salaries:

(a) Conservator:- May stand.

(b) Superior Officers:-

Mr. Ricketts' promotion necessitates an additional cost of Rs. 1200. To this extent

Rs 51,000

extent the provision for 1903-04 may be increased. No other promotion in prospect need be anticipated and provided for.

(c) to (i) call for no remarks.

I. Travelling Allowances:

32,571

The provision proposed is fully 50 per cent more than the actuals of 1902-03. What the actuals of 1903-04 would amount to, it is premeture to say. I would repeat the last year's provision.

Rs. 46,916

III. Contingencies:

The increases proposed on account of the several sub heads under this are small and there is no reason why last year's provision should not suffice.

Rs. 15,500

.....

General.

As thus revised, the total estimated revenue is Rs. 16,48,420 5840 and the total estimated expenditure Rs. 6,20,890 6,31,540 against Rs. 16,66,375 and Rs. 7,09,556 respectively proposed by the Conservator, and against Rs. 14,77,654 and Rs. 4,80,060 actuals of 1902-03, and Rs. 15,16,350 and Rs. 5,20,040 estimates for 1903-04.

In spite of certain unforeseen items of income, the revenue does not seem quite to keep pace with the ever increasing & unavoidable expenditure, which notwithstanding every possible reduction made first by the Conservator and then by myself, results in a percentage of 38.1 ~~37.6~~ inclusive of sandalwood, 86.8 exclusive of sandalwood, and 54.6 when half the sandalwood realizations are put to the

the credit of the Forest Department.

C. Seemwasenga

Bangalore,
18.2.1904.

Note:

The office will revise the budget in accordance with my observations above and submit fresh statements for my approval as quickly as possible.

C.
18/2/04

The figures in this have now been carefully checked on a further representation made by the Dy Conservator (Vide marginal remarks in red ink). The totals and percentages have been arrived at after taking into account those alterations.

The items which have chiefly contributed to the net increase both under Receipts and under Disbursements are:—

Receipts + II(a) Timber +1,57,260 (Haji Ismail Sethi contract & Giant Teak)
— I(c) Grass & other minor forest produce — 36,560 (Due to departmental collection — extension of forest Grass)
— II(a) Grazing & Fodder Grass — 3860
— II(d) Other minor produce

Disbursements

I (a) Timber + 50000 (new heavy cost of mechanical handling - the Hajj demand etc)

I (e) Stores & Other minor Materials + 200 (due to decentralisation of Headquarters collection)

VII (1) Buildings 2000 (new heavy hauls the cost of two Sawdust Kotlas)

VIII (a) Demarcation + 7000 (new - for new forest Div.)

VIII (c) Surveys & working Plans + 18,000 (new for the forest survey recently ordered)

I (b) Supervision + Other Establishment + 6200 (new - Game Preserve scheme)

I (e) Office Establishment + 5184 (new Revision of Establishment recently sanctioned)

Receipts claims vs Timber refunded from the Funds by Forest Officers - Disbursements against the same by Forest Officers. 2) Timber so cut of course should granted. Sent 1350000 Rs. 1) Timber on which grazing fees are realised in the Forests in the Punjab and other Provinces. 2) Timber on which grazing fees are realised in the Punjab and other Provinces. 3) Timber on which grazing fees are realised in the Punjab and other Provinces. 4) Timber on which grazing fees are realised in the Punjab and other Provinces.

Demarcation & Survey charges are realised from the Forest Land Revenue Collectors. 1350000 Rs. 2) Timber on which grazing fees are realised in the Punjab and other Provinces. 3) Timber on which grazing fees are realised in the Punjab and other Provinces. 4) Timber on which grazing fees are realised in the Punjab and other Provinces.

This amount at present is not realised in the Punjab and other Provinces. 2) Timber on which grazing fees are realised in the Punjab and other Provinces. 3) Timber on which grazing fees are realised in the Punjab and other Provinces. 4) Timber on which grazing fees are realised in the Punjab and other Provinces.

Rec'd 3.3.04

160 81
24.2.04

To the Dewan

24/2/04.

). Bamboos	40,200	40,200	40,200	40,200	40,200
6) Grazing and fodder grass	48,860	48,860	48,860	48,860	45,000
2) Other minor produce	66,700	66,700	66,700	66,700	62,900
1 Confiscated drift and waifwood	2,200	2,200	2,200	2,200	3,050
1 Miscellaneous:					
(a) Fines and forfeitures	5,170	5,170	5,170	5,170	4,950
(b) Refunds	110	110	110	110	150
(c) Other sources	4,300	4,300	4,300	4,300	5,250
(d) Rent [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] trees	7,080	7,080	7,080	[illegible]	[illegible]

Total	16,66,375	16,48,420	16,58,420	16,58,420	15,16,357

24/2/64

Revised.

Forest Budget Estimates 1904-05.

Budget Heads.	As proposed by Conr.	As revised by 2d Councillor	As reproposed by Conr.	As finally approved by 2d Councillor.	R.E. 1903-04
Timber and other produce removed from the forests by Govt. agency:—					
(a) Timber.	3,54,060	3,36,300	3,46,300	3,46,300.	195,044
(b) Firewood and charcoal.	10,250	8,680	8,680	8,680	8,680
(c) Bamboos	12,750	16,750	16,750	16,750	12,250
(d) Sandalwood.	10,09,750	10,03,350	10,03,350	10,03,350	9,91,700
(e) Grass and other minor produce.	29,190	29,190	29,190	29,190	65,750
II Timber and other produce removed from the forests by licensees.					
(a). Timber	20,930	20,930	20,930	20,930	21,750

(b). Feed and keep of cattle	2110	1,460	2,110	2,110	1,460
(c). Plant, tools & instruments	2,000	1,550	1,550	1,550	1,550
VII Communications and buildings					
(a) Roads and bridges	10,100	6,000	8,000	8,000	8,000
(b). Buildings	6,465	39,470	39,470	39,470	11 650
(c) Other works	1,050	1,050	1,050	1,050	1,000
VIII Demarcation, improvements and extension of Forests.					
(a) Demarcation	19,170	10,000	10,000	10,000	3,000
(b). Compensation for land and rights	3,700	1,500	3,700	3,700	3,350
(c). Surveys and working plans.	21600	20,000	20,000	20,000	3,350
(d) Plantations	20,755	~~18,500~~ 14000	~~18,500~~ 20000	18,500	18,500
(e) Protection from fire	17,810	15,720	15,720	15,720	13,620
(f). Other works	750	750	750	750	650
IX Miscellaneous:					
(a). Refunds	190	190	190	190	250
(b). Law charges	680	680	680	680	470
(c). Other	1,910	1,260	1,260	1,260	1260
Total	4,03290	~~3,18630~~ 3,18,960	~~3,29680~~ 3,31,180	3,29,680	2,26,540

Revised

ch Budget Estimates for 1904-05.

— — • — —

Disbursements.

Budget heads.	As proposed by Conservator. Rs	As revised by 2nd Councillor Rs	As reproposed by Conservator Rs	As finally approved by 2nd Councillor. Rs.	Estimate for 1903-04.
A. "Conservancy and works":					
Timber and other produce removed from the forests by Govt agency:—					
(a) Timber	1,62,555	1,23,350	1,23,350	1,23,350	~~73,350~~ ~~73,350~~
(b). Firewood and charcoal	6,470	3,000	3,000	3,000	~~73,350~~ ~~2,530~~ 21530
(c) Bamboos	10,820	10,820	10,820	10,820	~~6896~~ ~~2,530~~
(d). Sandalwood	57,630	53,630	55,000	55,000	48,800
(e). Grass and other minor produce.	12,745	9,750	9,750	9,750	20,950
II. Timber and other produce removed from the forests by consumers or purchasers.	4530	4,530	4,530	4,530	5660
III. Confiscated drift and waifwood	250	250	250	250	250

(f) Mahad batta to watchers	1326	1326	1326	1326	1326
III Contingencies:—					
(a) Stationery	1617	1477	1477	1477	1,477
(b) Carriage of tents and records	3730	3680	3680	3680	3,680
(d) Sundries	10220	10204	10204	10204	10,204
(e) Official postage	149	139	139	139	139
This Game Preserve charges & Establishment	5000	5000	5000	5000 [a]	(a) Exclusive of the 5000 included under I & II above
Total:—	3,06,266	302260	302260	302260	2,93,500
Total V Forests:—	709556	~~620890~~ 6,21,220	~~631940~~ 6,33440	631940	5,20040

24/2/04

B Establishment.

I Salaries

(a) Conservator — Pay of [illegible]	9,600	9,600	9,600	9,600	1,600
(a) Conservator — Exchange compensation allowance	.600	.600	.600	.600	600
(a) Conservator — Contribution towards provident and house allowance	2000	2000	2000	2000	2000
(b) Superior Officers	53400	52200	52200	52200	51,000
(c) Probationers	-	-			
(d) Subordinate forest and dept. establishment	1,35,108	1.35,108	1,35,108	1,35,108	1,35,468
(e) Office Establishments	28944	28944	28944	28944	23,760
(f) Deputation and special allowances	600	600	600	600	600
(g) Temporary establishment	552	552	552	552	1656
(h) Scholarships for probationers	600	600	600	600	600
(i) Elephant establishment — Foresters.	4,640	4,640	4,640	4,640.	4800

II Travelling allowances.

(a) Conservator	2500	2500	2500	2500	2,500
(b) Superior Officers	16200	16200	16200	16200	16,200
(c) Subordinate forest and dept. establishments	25360	23240	23240	23240	23,240.
(d) Office establishments.	3800	3650	3650	3650	3,650

Abstract of Receipts for 1904-05. Revised

Particulars	Actuals for 1902-03.	Estimates for 1903-04	Estimates for 1904-05	Difference Increase	Difference Decrease	Difference Net.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Timber and other produce removed from forests by Government agency	12,17,741	12,73,420	14,04,270	16,740	36,560	1,30,850
Do by consumers or purchasers	2,29,826	2,18,350	2,32,790	15,260	820	14,440
III. Confiscated drift and waif wood	4,059	3,050	2,200	-	850	850
V. Miscellaneous	6,028	21,530	19,160	220	2,590	2,370
Total	14,17,654	15,16,350	16,58,420	1,82,890	40,820	

Net Increase Rs 1,42,070

Receipts for the year 1904-05 — Rs 16,58,420
Disbursements — do — " 6,31,940
Surplus — 10,26,480

Offg. Conservator of Forests
in Mysore

RVA/23.2.04

Council matter for disposal by Circulation.

Subject.

Budget Estimates of the Forest Departme for 1904-05 providing for an income of Rs. 16,58 and an expenditure of Rs. 6,48,590/-.

Circulated to Councillors.

By Order,

4/3/1904 A Thandavesamy Secretary.

Name	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor. Sent on 4/3/04 Received on 4 MAR 1904 night. C.257	No remarks 7-3-1904
C. Sreenivasiengar, Esq., Second Councillor. Sent on Received on 7.3.1904	I agree to the Budget Estimate as revised by me & as further revised by the Dewan. The latter revision involves an additional expenditure of Rs 11650 under A 1(a) & Rs 5000 under ~~VIII~~ (a), i.e. Rs 16650 - C Sreenivasaiengar 8/3/04

Subd to the Dewan
8/3/04

MGCPB—500—8-6-03.

Hassan	Banga-lore.	Kolar	Tumkur	Hittal-drug	Forest Settlement Officer	Deputy Conserva-tor in charge of Same preserve	Total
							9.600
							600
							2.000
3.000	7.200	6.000	3.600	4.400	3.000	4.800	53.400
0.776	15.384	11.880	9.564	9.060			135.108
1.788	1644	1404	1.404	1404			28.944
120	120						600
					552		552
							600
							4640
							2.500
1100	1200	1200	900	1.000	1.000	1200	16.520
2.500	2.500	2000	2160	1.500			25.360
250	200	150	120	200	240		3.800
100							1326
197	120	120	130	120	80		1617
330	200	200	330	300	250		3730
150	189						
		100	99	140	172		10220
5	9	10	5	4	6		149
20.316	28.766	23.064	18.312	16128	5300	6.000	301.266

Proposed Estimate for 1904-05.

Budget heads	Direction	Mysore	Shimoga	Kadur
I Salaries				
(a) Conservator of Forests (i) Pay	9600	-	-	-
(ii) Exchange compensation allowance	600	-	-	-
(iii) Contribution	2000	-	-	-
(b) Superior officers (i) Pay	-	9600	9600	4200
(ii) Contribution	-	-	-	-
(iii) Local allowance	-	-	-	-
(d) Subordinate Forest & Depot Establishment	-	31740	30588	16116
(e) Office Establishment	13932	2760	2760	1848
(f) Deputation and Special allowance	-	-	240	120
(g) Temporary Establishment				
(h) Scholarships for Probationary Foresters	600	-	-	-
(i) Elephant Establishment	-	3200	720	720
II Travelling allowances:-	-	-	-	-
(a) Conservator of Forests	2500	-	-	-
(b) Superior Officers	-	3840	4080	1000
(c) Subordinate Forest and Depot Estt	-	4600	5100	5000
(d) Office Establishment	1500	500	290	350
(f) Mahud batta to Guards	-	468	108	650
III Contingencies				
(a) Stationery	200	300	200	150
(b) Carriage of tents and records	1200	320	300	300
(d) Sundries including uniforms	8600	380	230	160
to Executive staff		-		
(e) Official postage	68	30	4	8
Total	40800	61150	54220	30622

Bangalore
Dated February
1904.

MP

...ssan	Bangalore	Kolar	Tumkur	Chitaldroog	Forest settlement officer.	Total
						9600
						600
						2000
3000	7200	4800	3600	2400	3000	51,000
						600
5996	14,016	11088	9324	6876		35,468
972	1032	852	852	552		23,760
120 (a)	120 (a)					600
	180	180	180	384	552	1656
						1000
	360					4800
						2500
1100	1200	1200	900	1000	1000	16200
2600	2500	2000	2160	1160		3240
250	200	150	120	150	240	365
100						1320
						147
197	120	120	130	100	80	368
330	200	200	330	250	250	1020
150	189	100	99	124	172	13
5	3	10	5	4	6	
24820	27,320	20,700	17,700	13,000	5,300	93,5

of sandal kotis.

Memorandum of

Office of Executive Engineer of Dhara

Sanctioned Estimates for 1903-1904 (1) B. Establishment

Budget heads.		Direction Mysore	Shimoga	Kadur
I Salaries: -				
(a) Conservator of forests: (i) Pay	9,600			
(ii) Exchange compensation allce	600			
(iii) Contribution towards pension	2,000			
(b) Superior officers: (i) Pay	8,400	7200	8400	3,000
(ii) contribution towards pension	-			
(iii) Local allowances.	600			
(c) Probationers.	-	-	-	-
(d) Subordinate forest and depot establishment	-	29,340	31,908	16,920 ~~6,920~~
(e) office establishment	13,332	2,496	2640	1,082.
(f) Deputation and special allowance.			240 (a)	120 (a)
(g) Temporary establishment.			-	180.
Forest Settlement officers				
(h) Scholarships for probationary foresters	1,000			
(i) Elephant establishment.		3000	720	720
II Travelling allowances.				
(a) Conservator of forests	2,500			
(b) Superior officers	3,000	3,600	2200	1,000
(c) Subordinate forest and depot establishment		3,620	5,100	4,100
(d) Office establishment.	1,500	500	290	250.
(f) Mahal batta to Guards.	-	468	108	650
III Contingencies				
(a) Stationery	200	250	200	8(
(b) Carriage of tents and records.	1,200	320	300	30(
(d) Sundries including Uniforms to Executive staff	8,600	380	230	16(
(e) Official postage.	68	26	4	8
	52,600	51,200	52,340	28,520

(a) Allowance to foresters in charge

Actuals for 1902-03 B. Establishment.

Budget heads.	Director	Mysore	Shimoga	Kadur
I Salaries:-				
(a) Conservator of forests (i) Pay	11,886			
(ii) Exchange compensation allowance	-			
(iii) Contribution towards pension	1800			
(b) Superior officers (i) Pay	5,000	7,412	8,458	3,25
(ii) contribution				
(iii) Local allowance	574.	-	-	-
(c) Probationers	-	-	-	-
(d) Subordinate forest and depot establishment.	-	27,263	30,606	13,961
(e) office establishment	11,109	2,070	2,419	942
(f) Deputation and special allowances	-	-	-	-
(g) Temporary establishment	-	-	-	180
Forest settlement officer	-	-	-	-
(h) Scholarships for probationary foresters	3,007	-	-	
(i) Elephant establishment	-	3,437	660	550
II Travelling allowances:	-	-	-	-
(a) Conservator of forests	2,703	-	-	-
(b) Superior officers	-	2,471	1,880	1,553
(c) Subordinate forest and Dept establishment	-	3,260	3,638	1,919
(d) office establishments	1,055	234	274	222
(e) Mahwad batta to guards	-	-	108	64
III Contingencies:	-	-	-	-
(a) Stationery	27	208	241	100
(b) carriage of tents and records.	983	313	507	299
(d) Sundries including uniforms to the Executive staff.	9,116	238	366	149
(e) Official postage.	81	29	2	-
Total.	47,341	46,935	49,159	23,201

Bangalore
February 1903.

ssan	Bangalore	Kolar	Tumkur	Chitaldroog	Total.
					11,886
					1,800
200	7249	4450	3,800	5400	48,027
=	=	=	24	=	598
-	-	-	-		-
239	12530	11,511	9988	6458	127,557
772	1029	850	849	552	20794
	-	-	-	249	249
	180	180	180	382	1102
				547	547
					3007
					4647
					-
					2703
117	1477	848	776	1797	11,918
530	1143	1097	1048	801	15,436
119	48	164	104	141	2362
					172
226	95	125	102	51	1175
432	118	111	110	600	3474
112	110	130	103	139	10,461
		2	2	6	124
3,747	23,980	19.468	17,086	17.123	2,68,039

Mysore

Offg. Conservator of Forests

List of graded officers in the Forest Department, Mysore Province.

Districts	Chief Conservator - Cong. office Offg: Conservator - in-charge of Forests Rs 600 + 200	Deputy Conservator Special class 1 @ 600	Deputy Conservator I class 1 @ 600 Rs	Deputy Conservator II class 1 @ Rs 500	Deputy Conservator - for III class 1 @ Rs 400 + 1 sanctioned (a)	Asst Conservator for I class 2 @ Rs 300	Asst Conservator - for II class 3 @ 250 + 1 supernumerary.	Asst Conservator - for III class 4 @ 200	Sub Asst Conservator 5 @ 100 & 15 @	
Head-quarters officers	1	.	.	.						
Mysore										
Shimoga										
Kadur										
Hassan										
Bangalore										
Kolar										
Tumkur										
Chitaldrug										
Settlement officer										
Game Preserver										

(a) Vide Govt. Order No. 452 / 67-70 dated 6/1/

1 Sanctioned vacancy is retained pending disposal of proposal to abolish.

Dated Bangalore 7 February 1906

Offg: Conservator of Forests in Mysore

Statement showing the strength of Permanent and

District	Manager @ 125-5-150	Account Branch: 1st grade @ 70-10-100	2nd grade @ 50-5-65	3rd grade @ 30-5-50	3rd grade @ 30-5-45	Correspondence Br: Head Clerk @ 80-5-100	Deputy Clerk @ 50-5-65	clerks @ 40	clerks @ 30	clerks @ 25	clerks @
Direction	1	1	3		4	1	1	2	2	1	
								30-2-40	25-1-30	20-1-25	15-
Mysore			1					1	1	1	
Shimoga											
Kadur											
Hassan											
Bangalore											
Kolar											
Tumkur											
Chitaldrug											
Temporary &											
Forest Settlement Offr											
Mr. G.E. Ricketts Esq.											

Dated Bangalore
February 1904

Temporary sanctioned Establishment of the West Depart

...nch	Record Branch		Menial Establishment									
...20 @ Class-@ 15	Head Record Keeper @ 50	Record keeper @ R. 15	Lascars @ R. 15	Jamadar @ R. 12	Duffadars @ R. 10	Lascars @ R. 10	Peons @ R. 9	Peons @ R. 8	Peons @ R. 7	Peons @ R. 6	Lascars @ R. 7	
							2	3	5	3	2	
							.	1	2	1	1	
							.	1	2	1	1	
								1	2	.	1	
									2	.	1	
									2	1	1	
									2	1	1	
									2	1	1	
									2	1	1	
									2	-	1	
											@ R.8	Watcher @ R. 10
											1	

Offg: Conservator
of Forests in Cuyp

Detailed Statement of Executive a
ypore Pro

Sanctioned Scale	Rangers						Foresters				Guard				
	Rs 100	Rs 80	Rs 70	Rs 60	Rs 50	Rs 40	Rs 30	Rs 25	Rs 20	Rs 15	Rs 12	Rs 10	Rs 9	Rs 8	
	2	3	6	10	10	4	18	25	49	61	30	63	75	138	
Districts															
Mysore	1	1	2	3	3	-	5	5	10	11	9	16	17	33	
Shimoga	-	1	1	1	2	1	5	6	11	12	11	17	18	36	
Kadur	1	-	1	1	1	-	2	5	8	5	5	8	10	14	
Hassan	-	-	-	1	2	-	1	3	2	8	4	4	3	8	
Bangalore	-	2	-	-	1	-	1	-	7	8	-	6	9	15	
Kolar	-	-	-	1	1	1	3	2	2	7	-	4	7	13	
Tumkur	-	-	-	2	-	1	1	1	4	7	-	3	6	9	
Chitaldrug	-	-	-	1	2	-	-	3	2	7	-	4	4	12	
Total	2	4	4	10	12	3	18	25	46	65	29	62	74	140	

ated Bangalore
February 1904

nd Protective Staffs of the Forest Department
rice

			Surveyors
		A	A
		6	75+30
25		135	3
5			1
16		-	1
13			-
42		-	-
20		51	1
18		37	-
13		25	-
11		21	-
28		134	3

A. Conservancy and works — Actuals for 1902-1903.

Heads of Disbursements	Mysore.	Shimoga	Ka
I Timber and other produce removed by Govt agency			
(a) Timber	35,696	11,626	
(b) Firewood and Charcoal	146	430	
(c) Bamboos	5,756	4,741	
(d) Sandalwood	16,737	15,511	
(E) Grass and other minor produce	4,225	971	
II Timber &c removed by purchasers	1,325	-	
III Confiscated drift and waif wood	-	28	
VI Live and dead stock			
(a) Purchase of Cattle		-	
(b) Feed and Keep of Cattle	1497	66	
(c) Plant tools and instruments	372	98	
VII Communications and buildings		-	
(a) Roads & bridges	4,326	625	
(b) Buildings	8,300	2,217	
(c) Other works	65	-	
VIII Demarcation, improvement &c of forests		-	
(a) Demarcation	385	727	
(b) Compensation for land and rights	-	-	
(c) Surveys and working plans	947	249	
(d) Plantations	1038	756	
(e) Protection from fire	4815	2427	
(f) Other works	245	-	
IX Miscellaneous			
(a) Refunds			
(b) Law charges			
(c) Other charges			
Total	86,276	41,008	4

dur	Hassan	Bangalore	Kolar	Tumkur	Chitaldrug	Total
-	-	-	-	-	-	-
548	458	607	31	157	482	64,605
452	1005	345	386	194	144	3,102
444	1242	576	-	54	1025	16,038
781	3903	1206	80	670	287	54,375
682	5427	708	127	353	462	13,613
186	-	1195	443	242		3,391
						28
						-
455		176				1894
247	132	45	10		48	952
-	-	-	-	-	-	-
208	578	150		300	1	6,188
140	1851	198	127	73	838	17,744
43	-	87			620	820
-	-	-	-	-	-	-
466	607	209	302	238	958	3892
	181		18		413	612
86	-		148	152	739	2,321
783	713	2130	2108	765	21	9,338
386	1190	467	162	519	543	11,509
106	192			126	-	667
						248
215	331	124	18	27	102	1,284
4,126	17,810	8,299	3,960	3874	6668	2,12,021

Incentive as
Off: Conservator of Forests.

A "Conservancy and works" Proposed estimates for 190

Heads of disbursements.	Mysore.	Shimoga	Kadur	Hass
I. Timber &c removed by Govt agency.				
(a) Timber	69,675	45,700	45,000	6
(b) Firewood and Charcoal	200	100	200	1
(c) Bamboos	5,200	2,600	1,500	5
(d) Sandalwood	16,100	19,000	13,750	5,0
(E) Grass and other minor produce	6,825	100	50	2,5
II. Timber &c removed by purchasers	3,000	300	-	5
III Confiscated drift and waif wood		200	-	
VI. Live and dead stock				
(a) Purchase of cattle				
(b) Feed and keep of cattle	1,500	250	360	
(C) Plant, tools and instruments	1,000	200	200	2
VII Communications & buildings				
(a) Roads and bridges	6,600	1750	1,000	25
(b) Buildings	4,100	4120	4500	50
(C) Other works	500	100	30,000 200	10
VIII Demarcation, improvement &c of forests				
(a) Demarcation	2,000	4,800	1,500	50
(b) Compensation for land & rights	1,500	200	850	10
(c) Surveys	1,100	50	500	25
(d) Plantations	1,825	2,330	3,100	50
(e) Protection from fire	8,000	3,500	1,400	75
(f) Other works	100	100	100	15
IX Miscellaneous: (a) Refunds	-	100	-	-
(b) Law charges	50	300	200	3
(c) Other charges	1,000	200	200	100
Total	1,30,275	86,000	74,610	13,130

February 1904.

Bangalore	Kolar	Tumkur	Chitaldrug	Direction Total	Total	
980	100	150	300		1,62,55	
4,690	180	-	100		6,470	
900	50	50	20		10,820	
2,280	100	1,000	400		57,630	
1790	80	400	1000		12,745	
720	460				4,530	
50					250	
100	100	100	100		2110	
		-	-		2000	
100		100	300		10,100	
1745	200	1,000	300		16,465	
		50	100		30,000	
					1,050	
					-	
3,170	200	5,000	2000		19,170	
	50		1,000		3,700	
1,000	400	200	100	18,000	21,500	for special survey
3,500	3,500	2,500	3,500		20,755	works
860	1,000	800	1,500		17,810	
-		100	200		750	
50	40				190	
30	40	30			680	
170	30	30	180	5,000	6,910	Establishment for Game Preserves
22,135	6,530	11,510	11,100	23,000	3,78290	
					30,000	

Inclusive

Ltr: Conservator of Forests

Heads of disbursements.	Mysore	Shimoga
I. Timber &c. removed by Govt. agency		
(a) Timber		
(b) Firewood and charcoal	37,320	16,000
(c) Bamboos	5,000	8,000
(d) Sandalwood	200	100
(e) Grass and other minor forest produce	1,000	4,000
II. Timber &c. removed by purchasers	15,350	12,250
III. Confiscated drift & waif wood	6,000	5,000
VI. (a) Purchase of cattle	4,000	300
(b) Feed and keep of cattle		200
(c) Plant, tools and instruments	960	250
VII. Communications & buildings	700	200
(a) Roads and bridges		
(b) Buildings	5,500	1,000
(c) Other works	5,150	1,500
VIII. Demarcation, improvement &c of forests	300	100
(a) Demarcation		
(b) Compensation for land and rights	500	400
(c) Surveys	300	200
(d) Plantations	500	250
(e) Protection from fire	500	300
(f) Other works	5,500	3,500
IX. Miscellaneous		100
(a) Refunds		
(b) Law charges		100
(c) Other charges	40	300
	500	200
Total	84,320	46,250
February 07.	5,000	8,000

timates for 1903-1904

tur	Hassan	Bangalore	Kolar	Tumkur	Chitaldrug	Total
-	-	-	-	-	-	-
000	620	700	160	150	400	73,350
000						21,000
200	600	1000	180	-	250	2,530
00	300	1000	20	50	20	6.890
750	5000	1,250	100	800	300	48,800
500	6,000	1,000	50	400	1000	20,950
300	100	500	460	-	-	5,660
-	-	50	-			250
-	-	-	-	-	-	-
50						1460
00	150	100	50	50	100	1,550
	-	-	-	-	-	-
000	500	-				8,000
500	1000	100	100	100	200	11,650
00	200	50	-	50	100	1,000
-	-	-	-	-	-	-
00	100	300	200	300	800	3,000
-	2000	-	50	-	800	3,350
00	500	-	400	200	1000	3,350
300	300	3000	2750	2,550	6,800	18,500
300	750	800	270	700	800	13,620
00	150	-		100	200	650
			-	-	-	-
		70	40	40		250
	30	30	40	40		470
00	100	100	30	30	200	1,260
				-		
100	18,400	10,050	4,900	5,550	12,970	2,26,540
000						21,000
-						

Mr. [illegible]
office bills conservancy [illegible]

Budget Heads	Mysore Rs	Shemoga Rs
I Timber and other forest produce removed by Govt agency		
(a) Timber	94106	35268
(b) Firewood & Charcoal	-	280
(c) Bamboos	3981	6297
(d) Sandalwood	331974	322450
(e) Minor Forest Produce	10124	4538
II Timber and other produce removed by purchasers or consumers.		
(a) Timber	5630	5862
(b) Firewood and Charcoal	8635	332
(c) Bamboos	12173	13301
(d) Grazing and fodder grass	7219	3874
(e) Other minor produce	4588	5871
III Confiscated, drift and waif wood	154	157
V Miscellaneous		
(a) Fines and forfeitures	1310	1530
(b) Refunds	38	-
(c) Other sources	4368	975
(e) Rent on toddy trees	36	-
Total	4,84,336	4,00,15

Name	Hasan	Bengalee	Kole	Tamil	Colitā	Total
Ks	Ks	Ks	Ks	Ks	Ks	Ks
37715	417	1470	150	316	492	16993
363	1859	1323	227	36	545	4631
2082	678	2032	—	78	258	15740
4047	101416	28909	2557	14156	7848	100335
899	5386	2007	247	788	408	24411
1293	340	1321	95	611	1573	16725
1375	1329	7878	15228	10113	10105	57983
4536	905	10092	1623	363	54	43047
89	5754	10913	5490	2774	5116	41134
2614	2475	5554	19294	18231	12215	70837
165	934	58	—	1177	1	4059
356	937	670	135	400	599	5737
12	4	1	5	8	6	74
328	1093	1459	1666	13	52	9951
360	880	461	4954	1868	1504	10063
246234	124407	74148	57660	50937	40774	147716

Offg Conservator
of Forests

Receipts Sanctioned

Budget Heads	Mysore Rs	Shimoga Rs
I Timber and other forest produce removed by Government agency		
(a) Timber	100,000	40000
Amount Expected from Supply of Timber to Gold Fields	12000	26000
(b) Firewood and Charcoal	400	2000
(c) Bamboos	3500	5000
(d) Sandalwood	32500	308750
(e) Minor Forest Produce	23750	15000
II Timber and other produce removed by purchasers or consumers		
(a) Timber	5000	5000
(b) Firewood and Charcoal	8000	4000
(c) Bamboos	10000	15000
(d) Grazing and fodder grass	8000	4500
(e) Other minor produce	5000	5000
III Confiscated drift and waif wood	100	1000
IV Miscellaneous		
(a) Fines and forfeitures	500	1500
(b) Refunds		50
(c) Other Sources	1000	1000
(d) Rent on toddy trees	2000	500
Total	4,99,750	4,08,300

February 1906.

Estimate for 1903.

Kaam Rs	Hafsan Rs	Sanzán Rs	kolar Rs	Sankirtólitalang Rs	?	Total Rs
50000	1200	2000	640	400	800	19504
20000	-	-	-	-	-	5300
220	2000	3000	560	-	500	8,68
1100	500	2000	-	100	50	12252
213750	95000	23750	1400	11,800	4750	9,91,707
6000	15200	2500	100	1200	2000	65750
3000	250	2500	1000	2500	2500	21750
1500	2000	5000	12000	8000	8000	48500
3000	1500	8000	2000	600	100	40200
500	5500	11600	6500	3000	5500	45000
6000	3000	7000	15400	7000	12500	62900
300	400	50	0	1100	100	3050
250	1000	1000	100	300	300	2952
-	50	-	50			150
1000	500	1000	550	100	100	3250
680	1000	500	2500	2000	2000	11180
287300 20000	129100	69800	42800	40100	39200	5,15,35

Offg. Conservator of Forests

Receipts — Purpose

Budget heads	Purpose Rs	Sheriff Rs
other forest produce removed		
ency		
(a) Timber	1,45,200	1,04,60
(b) Firewood & Charcoal	400	20
(c) Bamboos	3450	5740
(d) Sandalwood	3,33,000	308750
(e) Minor Forest Produce	16000	25
II Timber and other produce removed by purchasers or consumers		
(a) Timber	5625	7500
(b) Firewood and charcoal	8000	4100
(c) Bamboos	10000	12500
(d) Grazing and fodder grass	8008	4500
(e) Other minor produce	5000	8200
III Confiscated, drift and waif wood	50	100
V Miscellaneous		
(a) Fines and forfeitures	50	1500
b) Refunds		50
c) Other Sources		1000
e) Rent on toddy trees		500
Total	5,36,525	4,60,050

ales 1904-05

	Hassan Rs	Bangalore Rs	Kolar Rs	Tumkur Rs	Chitaldrug Rs	Total Rs
000	1200	2000	340	400	500	3,54,040
220	2000	6670	560	-	200	10,250
500	450	1500	-	100	50	12750
750	95000	33750	1500	18000	6000	1009,750
00	5000	4660	150	1000	2000	29190
00	350	1650	1000	600	1200	20175
00	2000	8000	12000	10000	10,500	56100
00	1000	8000	1600	200	150	36450
00	6000	13000	5860	3000	8000	48860
-	3500	6000	20000	15000	7000	66700
00	600	50	-	100	100	2200
50	1000	470	50	200	700	5170
-	50	-	10	-	-	110
00	500	550	550	100	100	4300
680	1000	500	2500	1900	1500	45780
5800	114950	87300	46150	50600	40000	16,63,37

Abstract of Receipts for 1904-05.

Particulars	Actuals for 902-03	Estimates for 1903-04	Estimates for 1904-05	Difference: Increase	Difference: Decrease	Net
	Rs	Rs	Rs	Rs	Rs	Rs
I Timber and Other produce removed from forests by Govt agency	12,17,741	12,73,420	~~14,65,280~~ 14,04,270	1,79,120	36560	~~1,42,560~~ 130850
II Timber and other produce removed from forests by Consumers or purchasers	2,29,826	2,18,350	~~2,29,035~~ 2,32,790	15260	~~4675~~ 820	~~10685~~ 14440
III Confiscated drift and waif wood	4059	3050	2200	-	850	850
V Miscellaneous	26028	21530	19160	220	2590	2370
Total	14,77,654	15,16,350	~~16,66,375~~ 16,58,420	~~1,94,600~~ 182890	~~44575~~ 40820	

Receipts for the year 1904-05 Rs ~~1666375~~ 1658420
Disbursements. — do — ~~709556~~ 631940
Surplus ~~956819~~ 10,26,480

14-2-04

Net Increase Rs ~~1,50,025~~ 1,42,070.

Offg Conservator of Forests

III Contingencies.

Mis. Gazd Preserve Sett and charges

Total B. Establishments

Grand Total V Forests

		15500			
15,234	15500	~~15716~~	~~216~~	-	~~24~~
		5000	5000	-	500
2,68,039	2,93,500	~~301266~~	~~10390~~	2624	~~7776~~
		302266	11384		
~~4,80,060~~	~~5,20,040~~	~~709556~~	~~201536~~	~~12049~~	~~18951~~
		631940	126914	15014	

Net increase Rs ~~1,89,516~~ 1,11,900

14-2-04

Chief Conservator of Forests

Abstract of Disbursements for 1904-05.

Note. Red ink corrections represent modifications made by the 2nd Committee on 22.2.1911.

	Actual for 1902-03	Estimate for 1903-04	Estimate for 1904-05	Differences Increase	Differences Decrease	Net.
	Rs	Rs	Rs	Rs	Rs	Rs.
A. Conservancy and Works.						
I Timber and other produce removed from forests by Govt agency	151,133	1,52,520	201920 ~~250220~~	60600 ~~10530~~	11200 ~~9105~~	49,400 ~~77700~~
II — do — by purchasers etc	3,371	5660	4530	-	1130	1130
III Confiscated, drift and waif wood.	28	250	250	-	-	-
VI Live and dead Stock	2846	3010	3660 ~~4110~~	650 ~~1100~~	-	650 ~~1100~~
VII Communications and Buildings	24,752	20,650	48520 ~~57615~~	27870 ~~36965~~	-	27870 ~~36965~~
VIII Demarcation, improvement and extension of forests	28,339	42,470	68670 ~~83785~~	26200 ~~41315~~	-	26200 ~~41315~~
IX Miscellaneous	1532	1980	2130 ~~7780~~	210 ~~6100~~	60	150 ~~5800~~
Total A Conservancy and works —	2,12,021	2,26,540	31968 ~~240250~~	115530 ~~191145~~	12390 ~~9395~~	~~181750~~
B. Establishment						
I Salaries	20,214	2,31,084	234844 ~~236044~~	6384 ~~7584~~	2,624	3760 ~~4960~~
II Travelling allowances			46916			

Submitted to His Highness.
Nevertheless I have
been carefully some
what and maybe
somewhat
9.3.04

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

Budget Estimates of the Forest Department for 1904 - '05.

Sanctioned

~~KRW~~

16/3/04

Previous and

17.3.0

19/3/04

Serial No. 1.

Read:— Notes dated 14th and 19th February 1904 from the officiating Conservator of Forests and Secretary to Govt, Forest Department, submitting the budget estimates of receipts and expenditure of the Mysore Forest Department, for the year ending 30th June 1905, with explanatory memorandum.

No. H. 2732-41

Order thereon:—

The budget estimates of the Forest Department for the year 1904-1905 are sanctioned, providing for receipts amounting to Rs 16,58,420/- and expenditure amounting to Rs 6,48,590/- as against Rs 15,16,350/- and Rs 5,20,040 respectively

DJ 7.4.04

Labor Rolles

H.F. 170-04-5
B. Mayos

for the previous year,
and are forwarded
to the Comptroller, for
incorporation in the
State Budget.

2. The details are
particularized in the
appended statements

3. The provision of Rs 30,000/-
for Special retns at Chikmagalur
and Tarikere will be transferred
to the P.W. Budget at the proper time when
it is known how to get

11/3/21
Secretary

Secretary
31/3/21

To
The Comptroller to the Govt.
of H.H. the Maharaja
" Secretary to Govt., Forest & Agl.
" Dy: Commrs of Districts
" ~~Secretary, P. W. D.~~

READ—

Notes dated 14th and 19th February 1904, by the Officiating Conservator of Forests and Secretary to Government, Forest Department, submitting the budget estimates of receipts and expenditure of the Mysore Forest Department, for the year ending 30th June 1905 with explanatory memorandum.

No. FL. 2732-41, DATED BANGALORE, 7TH APRIL 1904.

ORDER THEREON.—The budget estimates of the Forest Department for the year 1904-05 are sanctioned, providing for receipts amounting to Rs. 16,58,420 and expenditure amounting to Rs. 6,48,590, as against Rs. 15,16,350 and Rs. 5,20,040 respectively, for the previous year, and are forwarded to the Comptroller for incorporation in the State Budget.

2. The details are particularized in the appended statement.

L. ANANTASAMI RAO,
Offg. Secy. to Govt., Gen. & Rev. Depts.

To—The Comptroller, Government of His Highness the Maharaja of Mysore.
The Secretary to Government, Forest Department.
The Deputy Commissioners of Districts.

RECEIPTS.

Budget Estimates of the Mysore Forest Department for the year ending 30th June 1905.

Particulars.	Actuals for 1902-03.	Estimates for—		Remarks.
		1903-04.	1904-05.	
	Rs.	Rs.	Rs.	
I.—Timber and other produce removed from the forests by Government Agency—				
(*a*) Timber ...	1,69,934	1,95,040	3,46,300	The increase of Rs. 1,51,260 is expected to be realized from the supply of timber to Mr. Haji Ismail Sait, as per contract entered into with him, *vide* G. O. No. 482-8—6032-8, dated 26th January 1904, and also by sale of giant teak trees in the Mysore Forests.
(*b*) Firewood and charcoal ..	4,633	8,680	8,680	
(*c*) Bamboos ...	15,406	12,250	16,750	
(*d*) Sandalwood ...	10,03,351	9,91,700	10,03,350	The estimate is based on the actuals for 1902-03 and 1903-04.
(*e*) Grass and other minor produce ...	24,417	65,750	29,190	The large decrease is due to discontinuance of departmental collection of minor forest produce in Shimoga, Kadur and Hassan Districts.
Total ..	12,17,741	12,73,420	14,04,270	

RECEIPTS—concld.

Particulars.	Actuals for 1902-03.	Estimates for— 1903-04.	Estimates for— 1904-05.	Remarks.
	Rs.	Rs.	Rs.	
II.—Timber and other produce removed from the forests by consumers or purchasers—				
(*a*) Timber	16,725	21,750	22,500	The decrease being small needs no remarks.
(*b*) Firewood and charcoal ...	57,253	48,500	55,100	The increase of Rs. 7,600 is expected from the sale of standing fuel in the Bangalore, Kolar, Tumkur Districts and sale of charcoal in the Tumkur District.
(*c*) Bamboos	43,647	40,000	40,000	
(*d*) Grazing and fodder grass ...	41,234	45,000	48,000	The increase will accrue from extension of State Forests and grass cultivation.
(*e*) Other minor produce ...	70,937	62,000	65,700	The increase of Rs. 3,700 is anticipated from the sale of minor forest products hitherto collected departmentally.
Total ...	2,29,896	2,18,250	2,31,300	
III.—Confiscated drift and waif wood.	4,059	3,000	2,500	Fluctuating item needs no remark.
V.—Miscellaneous—				
(*a*) Fines and forfeitures ...	5,937	4,950	5,170	
(*b*) Refunds	74	150	110	
(*c*) Other sources	9,954	5,250	4,300	
(*d*) Sale of elephant tusks ...	...	...	...	
(*e*) Rent on toddy trees ...	10,063	11,180	9,580	
Total ...	26,028	21,530	19,160	
Grand Total ...	14,77,654	15,16,350	16,58,420	

DISBURSEMENTS.

Budget Estimates of the Mysore Forest Department for the year ending 30th June 1905.

Particulars.	Actuals for 1902-03.	Estimates for— 1903-04.	Estimates for— 1904-05.	Remarks.
	Rs.	Rs.	Rs.	
A.—"CONSERVANCY AND WORKS."				
I.—Timber and other produce removed from forests by Government Agency—				
(*a*) Timber ...	64,605	73,350	1,35,000	The increase of Rs. 61,650 is provided to meet the extra charges to be incurred for the supply of timber to Mr. Haji Ismail Sait, *vide* remarks under "Receipts."
(*b*) Firewood and charcoal ...	3,102	2,530	3,000	The increase under this head is also to meet the increased quantity of firewood to be brought to depots in the Bangalore District.
(*c*) Bamboos ...	16,038	6,800	10,320	The enhanced allotment under this head is for the collection of bamboos chiefly for pulping purposes.
(*d*) Sandalwood ...	54,375	43,800	55,000	As the collection will be made in inaccessible and hitherto unknown tracts in the Kadur District, the rate has been calculated at a slightly higher figure.
(*e*) Grass and other minor produce ...	13,013	20,950	9,750	The decrease is due to the discontinuance of departmental collections in Shimoga, Kadur and Hassan.
Total ...	1,51,133	1,52,520	2,13,570	
II.—Timber and other produce removed from forests, sold by purchasers	3,591	5,000	4,530	The decrease is due to the employment of commission agents in lieu of Government establishments.
III.—Confiscated drift and waif wood.	28	250	250	

Budget Estimates of the Mysore Forest Department, etc.—contd.

Particulars.	Actuals for 1902-03.	Estimates for— 1903-04.	Estimates for— 1904-05.	Remarks.
	Rs.	Rs.	Rs.	
VI.—Live and dead stock—				
(a) Purchase of cattle ...	...	...	...	
(b) Feed and keep of cattle ...	1,894	1,460	2,110	Provision includes cost of rations to elephants likely to be captured under the pit-fall system.
(c) Plant, tools and instruments ...	952	1,550	1,550	
Total ...	2,846	3,010	3,660	
VII.—Communications and buildings—				
(a) Roads and bridges ...	6,188	8,000	8,000	In addition to the usual provision for repairs to existing roads, allotment is made for the following :— (1) Maintenance charges of Bedagulihondrabal road Rs. 1,500. (2) Repairs to Punjur-Bedaguli road, Rs. 500. (3) Completion and repairs to Kakankote-Rampur road, Rs. 600. (4) Road from Mastigudi to Sunkadakatte, Rs 500. (5) New roads in Shimoga, Rs. 2,000.
(b) Buildings ...	17,744	11,650	39,470	Includes provision for the following in addition to the usual provision for repairs to existing buildings :— (i) For completing the new Forest lodge at Sunkadakatte, Rs. 500. (ii) Repairs and improvement to Sandalkoti, Seringapatam, Rs. 500. (iii) Forester's quarters at Ainpur, Ankansettihalli and Hedjur, Rs. 900. (iv) Forest lodge at Sukalarhatti, Rs. 3,400. A provision of Rs. 30,000 has been made as per orders of the Dewan for the construction of sandalkotis at Chikmagalur and Tarikere, now under the consideration of Government.
(c) Other works ...	820	1,000	1,050	
Total ...	24,752	20,650	48,520	
VIII.—Demarcation, improvement and extension of forests—				
(a) Demarcation ...	3,892	3,000	15,000	Government were pleased to remark on the Administration Report for 1902-03 as follows :— "We shall be required to spend at least Rs. 10,000 a year during the next three years before the boundary lines can be placed in a satisfactory condition. For the improvement of the boundaries of the existing State Forests and the demarcation of newly constituted State Forests, the allotment of Rs. 15,000 is absolutely required.
(b) Compensation for land and rights	612	3,350	3,700	Provision has been made for acquiring sites for the Virnahosahalli lodge, Nanjangud depot, Sandal koti at Tarikere, Benkipur depot and for lands included in new State Forests in the Mysore and Chitaldrug Districts.
(c) Surveys and working plans ...	2,321	3,350	20,000	A special allotment of Rs. 18,000 is provided for the Forest Survey operations, sanctioned in Govt. Pro. No. 361-70—3792-801, dated 30th November 1903.
(d) Plantations ...	9,338	18,500	18,500	The increased provision is made for planting indigenous species in casuarina-*cum*—sandal plantations, a work of great urgency and for cultural operations.
(e) Protection from fire ...	11,509	13,620	15,720	The increased provision under this head is in consequence of the increased area of State Forests.
(f) Other works ...	667	650	750	
Total ...	28,339	42,470	73,670	

Budget Estimates of the Mysore Forest Department, etc.—concld.

Particulars.	Actuals for 1902-03.	Estimate for— 1903-04.	Estimate for— 1904-05.	Remarks.
	Rs.	Rs.	Rs.	
IX.—Miscellaneous—				
(a) Refunds ...	—	25	25	
(b) Law charges ...	240	475	600	
(c) Other charges ...	1,154	1,200	1,200	A provision of Rs. 1,000 has been made in the Budget Estimates for 1904-05 under the head "IX. Miscellaneous—(c) Other charges" for the purchase of Government Gazettes required by the Forest Officers in the Districts. This amount is debitable to "B. Establishment."
Establishment for Game protection ...	—	—	—	
Total ...	1,394	1,700	2,025	
Total A "Conservancy and works."	2,11,731	2,53,581	2,47,157	
B—Establishments.				
I.—Salaries—				
(a) Conservator ...	11,983	9,600	9,600	
(b) Superior officers ...	45,027	51,600	52,200	
(c) Probationers ...	—	—	—	
(d) Subordinate forest and department establishments. ...	1,27,557	1,25,428	1,25,128	Maximum pay of three Forest Surveyors had been fixed at Rs. 75 each in 1902-03 and 1903-04 but is now reduced. Hence the decrease in B. I. (d).
(e) Office establishments ...	21,791	22,760	23,344	The increase is in consequence of the creation of the District Forest Office Establishment ordered in Govt. Pro. No. 1751-4.—F. R. 53-1903, dated 9th January 1904.
(f) Deputation and special allowances ...	249	600	600	
Do Local allowances. ...	538	600	...	Forest Assistant Secretary's post having been abolished, no provision is required under this head.
(g) Temporary establishment ...	1,102 547	1,656	552	The temporary hands in District Forest Offices are provided for in the Establishment sanctioned for the Forest Settlement Officer's establishment.
(h) Scholarships for probationary foresters. ...	3,007	1,000	600	
(i) Elephant establishment ...	4,047	4,500	4,500	
Total ...	2,17,214	2,31,084	2,24,541	
II.—Travelling allowances—				
(a) Conservator ...	2,703	2,500	2,500	
(b) Superior officers ...	11,328	13,000	13,000	The increase of Rs. 600 is in consequence of the Deputy Conservator in charge of Working Plans being granted travelling allowance at the rate of Rs. 600 per mensem.
(c) Subordinate forest and department establishments. ...	15,256	23,240	23,240	
(d) Office establishment ...	2,752	3,600	3,600	
(f) Mahal lists to subordinates ...	172	1,200	1,200	
Total ...	32,211	43,540	43,540	
III.—Contingencies				
(a) Stationery ...	1,175	1,477	1,477	
(b) Carriage of mails and parcels ...	1,174	2,000	2,000	
(c) Sundries ...	12,432	12,000	12,000	
(d) Official passage ...	121	150	150	
Total ...	14,902	15,627	15,627	
Miscellaneous (Tree Conservancy and Arboriculture) ...	...	...	5,000	
Total B—"Establishments" ...	2,64,327	2,90,311	3,02,250	
Total V—Forests ...	4,76,060	5,20,340	5,48,520	